

**APTLD: General Manager**

	2005	2006	2007
<b>Total Cost</b>	\$ 40,000.00	\$ 75,000.00	\$ 75,000.00
<b>Membership Fee Increase</b> 40%	\$ -	\$ 30,600.00	\$ 30,600.00
<b>Re-prioritised from Budget</b>	\$ -	\$ 15,000.00	\$ 15,000.00
<b>Contribution from Reserves</b>	\$ 40,000.00	\$ 29,400.00	\$ 29,400.00
<b>Reserves left at End of Year</b>	\$ 80,000.00	\$ 50,600.00	\$ 21,200.00